Pottsville High School

School Report Card 2014-2015
500 Apache Drive | Pottsville , AR 72858
479-968-6334

Principal	Jonathan Bradley
Superintendent	Larry Dugger

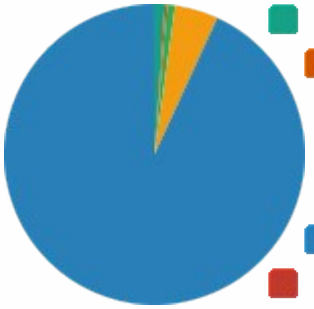
SCHOOL CHARACTERISTICS

Enrollment	364
Avg. Class Size	11
Avg. years teaching Experience	13
Per pupil spending	
• District avg.	$8,367
• State avg.	$9,642
School Choice Transfers	0
School Rating	
• School Rating	B
• Overall Points	257

A = 270-300, B = 240-269, C = 210-239, D = 180-209, F = Less Than 180

STUDENT DEMOGRAPHICS

Race/Ethnicity Statistics



- **1.1 %** American Indian / Alaskan
- **0.3 %** Asian
- **0.8 %** Black / African American
- **0.0 %** Hawaiian / Pacific Islander
- **4.7 %** Hispanic / Latino
- **93.1 %** White
- **0.0 %** Two or More Races

Other Demographics

Limited English proficiency	3 %
Low-income	36 %
Students eligible to receive special education	10 %

INDICATOR: Achievement

		2012-2013					2013-2014					2014-2015						
	Tested 2014-2015	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Not Met Expectations	Partially Met Expectations	Approached Expectations	Met Expectations	Exceeded Expectations	Met or Exceeded Expectations	State Average Met or Exceeded
10th Grade Literacy																		
Combined Population	100.00	---	---	---	---	---	---	---	---	---	---	10.22	12.41	14.60	41.61	21.17	62.77	37.58
TAGG	100.00	---	---	---	---	---	---	---	---	---	---	18.33	15.00	20.00	33.33	13.33	46.67	26.09
African American	RV	---	---	---	---	---	---	---	---	---	---	RV	RV	RV	RV	RV	RV	19.39
Hispanic	100.00	---	---	---	---	---	---	---	---	---	---	20.00	30.00	10.00	40.00	0.00	40.00	31.23
Caucasian	100.00	---	---	---	---	---	---	---	---	---	---	9.52	11.11	14.29	42.06	23.02	65.08	43.84
Economically Disadvantaged	100.00	---	---	---	---	---	---	---	---	---	---	12.96	14.81	22.22	35.19	14.81	50.00	26.68
Students with Disabilities	100.00	---	---	---	---	---	---	---	---	---	---	46.15	15.38	15.38	15.38	7.69	23.08	12.96
Limited English Proficient	RV	---	---	---	---	---	---	---	---	---	---	RV	RV	RV	RV	RV	RV	13.28
Number of recently arrived LEP students not assessed in 10th Grade Literacy						---					---						---	
Female	100.00	---	---	---	---	---	---	---	---	---	---	5.00	11.67	15.00	50.00	18.33	68.33	44.78
Male	100.00	---	---	---	---	---	---	---	---	---	---	14.29	12.99	14.29	35.06	23.38	58.44	30.52
Migrant	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
EOC Algebra I		Annual Measurable Objective (AMO)				69.44				2014 AMO	72.50							
Combined Population	RV	---	---	---	---	---	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	28.55
TAGG	RV	---	---	---	---	---	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	18.30
African American	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Hispanic	RV	---	---	---	---	---	---	---	---	---	---	RV	RV	RV	RV	RV	RV	22.39
Caucasian	RV	---	---	---	---	---	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	34.38
Economically Disadvantaged	RV	---	---	---	---	---	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	18.52
Students with Disabilities	RV	---	---	---	---	---	---	---	---	---	---	RV	RV	RV	RV	RV	RV	4.84
Limited English Proficient	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Female	RV	---	---	---	---	---	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	30.47
Male	RV	---	---	---	---	---	---	---	---	---	---	RV	RV	RV	RV	RV	RV	26.66
Migrant	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

INDICATOR: Achievement

		2012-2013					2013-2014					2014-2015						
	Tested 2014-2015	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Not Met Expectations	Partially Met Expectations	Approached Expectations	Met Expectations	Exceeded Expectations	Met or Exceeded Expectations	State Average Met or Exceeded
EOC Geometry		Annual Measurable Objective (AMO)				69.44				2014 AMO	72.50							
Combined Population	100.00	0.92	22.94	53.21	22.94	76.15	0.80	8.80	64.0	26.4	90.4	7.41	33.33	50.00	9.26	0.00	9.26	21.36
TAGG	100.00	2.78	33.33	55.56	8.33	63.89	0.00	13.2	60.5	26.3	86.8	7.14	39.29	46.43	7.14	0.00	7.14	12.42
African American	RV	RV	RV	RV	RV	RV	---	---	---	---	---	RV	RV	RV	RV	RV	RV	5.99
Hispanic	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	15.16
Caucasian	100.00	0.96	21.15	54.81	23.08	77.88	0.84	8.40	64.7	26.1	90.8	6.52	28.26	54.35	10.87	0.00	10.87	26.59
Economically Disadvantaged	100.00	2.78	33.33	55.56	8.33	63.89	0.00	13.5	59.5	27.0	86.5	7.14	39.29	46.43	7.14	0.00	7.14	12.44
Students with Disabilities	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	11.37
Limited English Proficient	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	7.16
Female	100.00	0	27.78	48.15	24.07	72.22	0.00	9.26	68.5	22.2	90.7	6.90	41.38	51.72	0.00	0.00	0.00	21.14
Male	100.00	1.82	18.18	58.18	21.82	80	1.41	8.45	60.6	29.6	90.2	8.00	24.00	48.00	20.00	0.00	20.00	21.58
Migrant	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

INDICATOR: Achievement

		2012-2013					2013-2014					2014-2015				
	Tested 2014-2015	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced
EOC Biology																
Combined Population	100.00	12.15	48.6	32.71	6.54	39.25	5.61	26.2	43.0	25.2	68.2	8.57	25.00	47.86	18.57	66.43
TAGG	100.00	19.61	49.02	29.41	1.96	31.37	13.3	43.3	36.7	6.67	43.37	16.39	24.59	52.46	6.56	59.02
African American	RV	RV	RV	RV	RV	RV	---	---	---	---	---	RV	RV	RV	RV	RV
Hispanic	100.00	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	20.00	40.00	40.00	0.00	40.00
Caucasian	100.00	10.1	50.51	34.34	5.05	39.39	5.83	26.2	42.7	25.2	67.9	7.75	23.26	48.84	20.16	68.99
Economically Disadvantaged	100.00	18	50	30	2	32	11.5	42.3	38.5	7.69	46.19	12.50	23.21	57.14	7.14	64.29
Students with Disabilities	100.00	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	42.86	35.71	21.43	0.00	21.43
Limited English Proficient	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Female	100.00	16.36	47.27	30.91	5.45	36.36	7.27	23.6	40.0	29.1	69.1	11.29	24.19	54.84	9.68	64.52
Male	100.00	7.69	50	34.62	7.69	42.31	3.85	28.8	46.2	21.2	67.4	6.41	25.64	42.31	25.64	67.95
Migrant	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

INDICATOR: Achievement - Value-Added Student Academic Growth

	2012-2013				2013-2014				2014-2015			
	Number Eligible Math	% Meeting Growth Math	Number Eligible Literacy	% Meeting Growth Literacy	Number Eligible Math	% Meeting Growth Math	Number Eligible Literacy	% Meeting Growth Literacy	Math Value Added Score	ELA Value Added Score	Weighted Average ELA + Math	School Growth Score
Combined Population	N/A	N/A	N/A	N/A	NA	NA	NA	NA	0.1172	0.1237	0.1218	85
TAGG	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---
African American	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---
Hispanic	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---
Caucasian	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---
Economically Disadvantaged	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---
Students with Disabilities	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---
Limited English Proficient	N/A	N/A	N/A	N/A	NA	NA	NA	NA	---	---	---	---

INDICATOR: Achievement

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	---	67	56	---	62	55	---	57	52
Grade One Math Problems	---	57	56	---	61	55	---	50	50
Grade Two Reading Comprehension	---	69	59	---	69	58	---	66	56
Grade Two Math Problems	---	65	58	---	69	58	---	64	54
Grade Three Reading	---	66	51	---	63	50	---	---	---
Grade Three Math	---	70	55	---	71	54	---	---	---
Grade Four Reading	---	70	53	---	71	52	---	---	---
Grade Four Math	---	75	61	---	75	61	---	---	---
Grade Five Reading	---	67	47	---	64	47	---	---	---
Grade Five Math	---	71	55	---	63	54	---	---	---
Grade Five Science	---	77	60	---	76	60	---	---	---
Grade Six Reading	---	64	46	---	65	46	---	---	---
Grade Six Math	---	61	55	---	67	54	---	---	---
Grade Seven Reading	---	57	50	---	65	49	---	---	---
Grade Seven Math	---	60	54	---	60	53	---	---	---
Grade Seven Science	---	69	61	---	71	60	---	---	---
Grade Eight Reading	---	66	53	---	63	52	---	---	---
Grade Eight Math	---	61	54	---	60	53	---	---	---
Grade Nine Reading Comprehension	---	64	50	---	65	51	---	---	---
Grade Nine Math Concepts and Problems	---	60	49	---	55	47	---	---	---

INDICATOR: Achievement

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT			6,692			7,110			8,790
District Provided Remediation for Students Taking Voluntary Universal ACT		N	48		---	36		---	73
Number of Students in College and Career Readiness Planning Program (CCRPP)	---	---	1,790	---	---	1,843	---	---	2,014
Number of Students Taking ACT in Grades 9-11	70	70	26,174	89	89	25,004	117	117	27,271
Number of Students Taking ACT in Grade 12	85	85	18,507	63	63	18,262	65	65	23,364
ACT Reading	21.68	21.68	21.67	22.92	22.92	22.46	22.49	22.49	21.35
ACT English	21.39	21.39	21.31	22.37	22.37	21.38	21.55	21.55	20.16
ACT Mathematics	19.87	19.87	20.73	21.11	21.11	21.02	19.83	19.83	20.14
ACT Science	20.93	20.93	21.04	22.19	22.19	21.90	21.43	21.43	20.85
ACT Composite	21.12	21.12	21.31	21.59	21.59	21.24	21.45	21.45	20.79
SAT® by College Board									
Number of Students Taking SAT College Admission Test	1	1	897	0	---	84	0	0	952
SAT Critical Reading Mean	RV	RV	473	RV	---	599	RV	RV	565
SAT Math Mean	RV	RV	472	RV	---	597	RV	RV	568
SAT Writing Mean	RV	RV	459	RV	---	584	RV	RV	547
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	65	65	24,364	47	47	25,547	49	49	27,646
Number of AP Exams Taken	97	97	42,545	60	60	44,424	70	70	44,951
Number of AP Exams Scored 3, 4, or 5	33	33	13,296	36	36	14,143	31	31	14,391
Number of Students Taking International Baccalaureate Courses			219	---	---	460	---	---	1,328
College Going Rate									
All Students	N/A	N/A	N/A	63.0 %	63.0 %	51.5 %	66.0 %	63.6 %	54.9 %
African American	N/A	N/A	N/A		0.0 %	46.2 %			
Hispanic	N/A	N/A	N/A		0.0 %	33.2 %			
Caucasian	N/A	N/A	N/A		62.8 %	50.6 %			

INDICATOR: Achievement

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
College Credit Accumulation Rate									
All Students	N/A	N/A	N/A	84.9 %	84.9 %	79.7 %	---	---	---
African American	N/A	N/A	N/A	RV	0.0 %	69.9 %	---	---	---
Hispanic	N/A	N/A	N/A	0.0 %	0.0 %	79.0 %	---	---	---
Caucasian	N/A	N/A	N/A	85.7 %	85.7 %	82.4 %	---	---	---

INDICATOR: School Performance

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Arkansas ESEA Accountability									
Needs Improvement	Y	4	797	Y	4	876	Y	4	834
Needs Improvement Priority	N	0	38	N	0	36	N	0	46
Needs Improvement Priority Met Year 1 Exit Criteria	N	0	4	N	0	1	N	0	3
Needs Improvement Focus	N	0	80	N	0	81	N	0	103
Needs Improvement Focus Met Year 1 Exit Criteria	N	0	8	N	0	4	N	0	31
Achieving	N	0	130	N	0	67	N	0	73
Exemplary	N	0	9	N	0	1	N	0	0
School Rating									
School Rating				A			B		
Overall Points for School Rating				290			257		
Count of Schools with Rating = A *(270 - 300 Points)*					3	162		0	10
Count of Schools with Rating = B *(240 - 269 Points)*					1	322		2	224
Count of Schools with Rating = C *(210 - 239 Points)*					0	365		2	564
Count of Schools with Rating = D *(180 - 209 Points)*					0	160		0	228
Count of Schools with Rating = F *(Less than 180 Points)*					0	43		0	19

INDICATOR: School Performance

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y	100 %		Y	100 %		Y	100 %
Annual Accreditation Status									
Annual Accreditation Status Accredited	Y	4	783	Y	3	790	Y	4	784
Accredited-Cited	N	0	249	N	1	254	N	0	261
Accredited-Probationary	N	0	30	N	0	27	N	0	21
Attendance Rate (*State Goal 91.13%)									
Attendance Rate Combined	93.5 %	95.5 %	94.1 %	94.7 %	96.0 %	94.4 %	93.1 %	95.1 %	94.4 %
Attendance Rate for Targeted Acheivement Gap Group	91.4 %	94.7 %	93.9 %	93.3 %	95.3 %	94.0 %	93.1 %	95.0 %	94.6 %
Attendance Rate African American	88.6 %	94.8 %	94.1 %	83.2 %	92.6 %	94.3 %	94.1 %	95.8 %	94.5 %
Attendance Rate Hispanic	94.8 %	96.2 %	94.5 %	94.3 %	96.5 %	94.8 %	95.6 %	95.8 %	95.0 %
Attendance Rate Caucasian	93.5 %	95.4 %	94.0 %	95.6 %	96.1 %	94.3 %	92.8 %	94.9 %	94.2 %
Attendance Rate Economically Disadvantaged	91.2 %	94.4 %	93.7 %	92.8 %	95.0 %	93.8 %	93.4 %	95.1 %	94.8 %
Attendance Rate Students with Disabilities	92.5 %	95.0 %	94.0 %	95.1 %	95.4 %	94.1 %	91.3 %	93.5 %	94.1 %
Attendance Rate Limited English Proficient	95.9 %	97.5 %	94.8 %	93.3 %	95.9 %	95.3 %	95.7 %	95.8 %	95.4 %
Dropout Rate									
Dropout Rate	1.46 %	0.67 %	2.12 %	1.51 %	0.81 %	2.10 %	0.00 %	0.80 %	2.25 %

INDICATOR: School Performance

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Graduation Rate (*State Goal 85%)									
Graduation Rate Combined	97.5 %	96.7 %	84.9 %	95.4 %	92.8 %	86.9 %	94.4 %	94.4 %	84.9 %
Graduation Rate for Targeted Acheivement Gap Group	94.1 %	94.1 %	80.5 %	90.0 %	87.1 %	82.9 %	97.6 %	97.6 %	81.9 %
Graduation Rate African American	RV	RV	78.1 %	RV	RV	81.0 %	RV	RV	77.5 %
Graduation Rate Hispanic	RV	RV	81.8 %	RV	RV	84.5 %	RV	RV	84.5 %
Graduation Rate Caucasian	98.2 %	98.2 %	87.8 %	95.0 %	92.3 %	89.3 %	94.0 %	94.0 %	87.4 %
Graduation Rate Economically Disadvantaged	93.9 %	93.9 %	80.3 %	89.7 %	86.7 %	82.7 %	97.3 %	97.3 %	81.7 %
Graduation Rate Students with Disabilities	RV	RV	80.4 %	RV	RV	83.1 %	RV	RV	81.9 %
Graduation Rate Limited English Proficient	RV	RV	80.8 %	RV	RV	84.1 %	RV	RV	85.9 %
Grade Inflation Rate (EOC)	2.8 %	1.85 %	2.51 %	2.2 %	1.9 %	7 %	---	---	---
Grade Inflation Rate (ACT)	19.00 %	19.00 %	34.40 %	33.30 %	33.30 %	32.70 %	38.50 %	38.50 %	32.80 %
College Remediation Rate	34.7 %	35.7 %	43.0 %	39.7 %	39.7 %	45.4 %	49.2 %	49.2 %	54.2 %
Enrollment									
October 1 Enrollment	344	1,624	471,867	332	1,627	474,995	364	1,647	476,083

INDICATOR: School Environment

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
Discipline Training Provided to Staff	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
Parental Involvement Plan Adopted	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
District Alternative Learning Environment Compliance		Y	96.89 %		Y	91.05 %		Y	93.31 %
Expulsions	---	---	471	---	---	524	---	---	480
Weapons Incidents	---	---	763	---	---	843	---	---	799
Staff Assaults	---	---	495	---	---	504	---	---	664
Student Assaults	1	1	2,302	1	1	2,439	1	1	2,562

INDICATOR: Retention

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	---	3	1,416	---	6	1,514	---	2	1,313
Percent of Students Retained at Grade 1	---	2.00 %	4.00 %	---	5.00 %	5.00 %	---	1.00 %	3.00 %
Number of Students Retained at Grade 2	---	0	558	---	0	572	---	1	511
Percent of Students Retained at Grade 2	---	0.00 %	2.00 %	---	0.00 %	3.00 %	---	1.00 %	1.00 %
Number of Students Retained at Grade 3	---	0	240	---	0	279	---	0	207
Percent of Students Retained at Grade 3	---	0.00 %	1.00 %	---	0.00 %	2.00 %	---	0.00 %	1.00 %
Number of Students Retained at Grade 4	---	0	114	---	0	137	---	0	131
Percent of Students Retained at Grade 4	---	0.00 %	0.00 %	---	0.00 %	2.00 %	---	0.00 %	0.00 %
Number of Students Retained at Grade 5	---	0	101	---	0	82	---	0	108
Percent of Students Retained at Grade 5	---	0.00 %	0.00 %	---	0.00 %	1.00 %	---	0.00 %	0.00 %
Number of Students Retained at Grade 6	---	1	135	---	1	134	---	0	142
Percent of Students Retained at Grade 6	---	1.00 %	0.00 %	---	1.00 %	1.00 %	---	0.00 %	0.00 %
Number of Students Retained at Grade 7	---	0	296	---	0	315	---	0	316
Percent of Students Retained at Grade 7	---	0.00 %	1.00 %	---	0.00 %	2.00 %	---	0.00 %	1.00 %
Number of Students Retained at Grade 8	---	2	251	---	1	274	---	0	395
Percent of Students Retained at Grade 8	---	1.00 %	1.00 %	---	1.00 %	1.00 %	---	0.00 %	1.00 %

INDICATOR: Teacher Quality

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100.0 %	99.3 %	97.9 %	100.0 %	98.7 %	95.7 %	100.0 %	100.0 %	98.8 %
% Teachers with Emergency / Provisional Credentials	4.1 %	1.4 %	0.9 %	0.0 %	0.7 %	0.8 %	0.0 %	0.7 %	0.4 %
% Teachers with Bachelor's Degree	50.0 %	59.0 %	59.0 %	50.0 %	58.0 %	57.0 %	47.0 %	58.0 %	56.0 %
% Teachers with Master's Degree	50.0 %	41.0 %	40.0 %	50.0 %	42.0 %	41.0 %	53.0 %	42.0 %	41.0 %
% Teachers with Advanced Degree	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	1.0 %	0.0 %	0.0 %	1.0 %
HQ Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	---	0.0 %	0.9 %	0.0 %	0.0 %	0.9 %	0.0 %	0.0 %	1.4 %
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	0.0 %	0.0 %	0.6 %	0.0 %	0.0 %	0.6 %	0.0 %	0.0 %	0.7 %
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	---	0.0 %	0.7 %	0.0 %	0.0 %	0.7 %	0.0 %	0.0 %	0.9 %

School Board Members	Hours of Training
Tracy Taylor	14.50
David Potts	19.50
Clint Hull	36.50
Blake Herren	27.50
Jim Huffman	11.50

INDICATOR: School Choice

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	15.12 %	17.61 %	2.68 %	15.66 %	16.78 %	2.82 %	19.51 %	15.79 %	2.59 %

INDICATOR: School Funding

	2012-2013			2013-2014			2014-2015		
	School	District	State	School	District	State	School	District	State
Mills Voted		45.2	37.4		45.2	37.5		45.2	37.5
Expenditure Per Student		$8,064	$9,324		$7,962	$9,457		$8,367	$9,642
Average Teacher Salary		$47,034	$47,316		$47,954	$48,060		$49,636	$50,978
Total Expenditures		$14,758,929	$5,088,669,535		$14,600,435	$5,288,037,508		$15,434,220	$5,203,284,363
Instructional Expenditures		$8,565,182	$2,472,977,282		$8,604,081	$2,500,807,896		$8,928,429	$2,529,267,639
Administrative Expenditures		$936,555	$312,346,508		$946,641	$325,831,774		$965,975	$333,081,526
Extracurricular Expenditures		$561,495	$184,520,020		$622,715	$174,851,754		$656,104	$181,590,712
Capital Expenditures		$744,409	$531,101,753		$387,529	$423,083,973		$829,306	$510,124,487
Debt Service Expenditures		$807,617	$235,094,970		$1,104,947	$285,311,300		$939,723	$245,124,316
Free and Reduced Meals									
Percent of Students Eligible for Free and Reduced Meals	34.0 %	42.2 %	60.3 %	31.3 %	43.2 %	60.9 %	35.7 %	45.9 %	61.8 %
State Free and Reduced-Price Meal Rate***			60.7 %			61.2 %			61.1 %
National Free and Reduced-Price Meal Rate**			50.6 %			52.1 %			55.5 %

**Source: FNS National databank for federal fiscal year 2013.
***State Free and Reduced Meal Rate includes preschool and adult education students.